CERTIFICATE

To the Clerk of Hodgeman, State of Kansas
We, the undersigned, officers of
Fairmont Cemetery District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2015; and (3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

		1	2	2015 Adopted Budge	t
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
		2	707.000		
Computation to Determine Limit for 2015					
Allocation MYT, RVT,16/20N	4			•	
Schedule of Transfers	Duvobaco	5			
Statement of Indebt. & Lease/				•	
Fund	IC.S.A. 17-1344	6	107,425	36,290	1.625
General Debt Service	10-113				
			,,		
Totals		XXXXXXXXX	107,425		
Budget Summary		0	Vote publication required?	Yes	County Clerk's Use On
Neighborhood Revitalization Rebate					35438993
					Nov. 1, 2014 Total Assessed Valuation
Assisted by:					
	,				
Address:		C D.	.# '	<u>.</u>	

		7 133 133 133 133 133 133 133 133 133 13
Assisted by:		
Address:	Edur Hainet	
Email:	Ron Bal	
	Chelsi Conaway	
Most: Aug 16 20M	Mi 10-	
County Clerk	Governing Body	
83	AL	

Amount of Levy

Fairmont Cemetery District Hodgeman

Computation to Determine Limit for 2015

	m + the law amount in 2014 budget	Ψ		17,070
1.	Total tax levy amount in 2014 budget Debt service levy in 2014 budget	\$		0
2. 3.	Tax levy excluding debt service	\$		17,876
٥.	2014 Valuation Information for Valuation Adjustments			
4.	New improvements for 2014:		**	
5.	Increase in personal property for 2014: 5a. Personal property 2014 + 368,853 5b. Personal property 2013 - 429,024 5c. Increase in personal property (5a minus 5b) + 0 (Use Only if>0)			
б.	Valuation of property that has changed in use during 2014:			٠
7.	Total valuation adjustment (sum of 4, 5c, 6) 16,172			
8.	Total estimated valuation July, 1,2014 36,284,572			•
9.	Total valuation less valuation adjustment (8 minus 7) 36,268,400			
10.	Factor for increase (7 divided by 9) 0,00045		•	
11.	Amount of increase (10 times 3)	- \$ -		8
12.	2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ =		17,884
13.	Debt service levy in this 2015 budget	-		0
14.	2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	=		17,884
15.	Consumer Price Index for all urban consumers for calendar year 2013	-		1.50%
16.	n to Index editatorant (3 times 15)	\$.		268
17.	Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication (14 plus 16)	on.' \$		18,152

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 ou must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Fairmont Cemetery District Hodgeman

2015

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES

2014	Tax Levy Amount in	Alloc	ation for Year 2	015
Budgeted Funds	2013 Budget	MVT	RVT	16/20M Veh
General	17,876	929	11	95
Debt Service	0	0	0	0
	0	0	0	. 0
	0	0	0	0
Total	17,876	929	11	95
County Treas MVT E	stimate	_	929	
County Treas RVT Es	timate		11	_

County Treas RVT Estimate		11
County Treas 16/20 M Vehicle Tax Estimate		95
MVT Factor 0.05197		
RVT Factor	0.00062	-
	16/20M Factor	0.00531

Fairmont Cemetery District Hodgeman

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2013	2014	2015	Statute
					<u> </u>
					1
			<u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>	<u></u>	
			·		
- AVAILABLE OF THE STREET	'Fotals	0	0	. 0	
	Adjustments*				_
	Adjusted Totals	0	0	0	Ŋ

*Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

Fairmont Cemetery District Hodgeman

2015

STATEMENT OF INDEBTEDNESS

Type of	Date of	Interest Rate	Amount	Amount Outstanding	Dat	te Duc	Amoi 20	int Due	Amot 20	int Due 15
Debt	Issue	%	Issued	Jan 1,2014	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:					[
Total G.O.	 	<u> </u>		0		1	0	0	0	0
Revenue Bonds:										
										
Total Revenue				0			0	0	0	٥
Other:								<u> </u>		
										
Total Other				0	 -		0	0	0	Ö
Total	_			. 0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased -	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2014	Payments Due 2014	Payments Due 2015
						-	
	5						
				<i>y</i> -			
<u> </u>			Total	0	0	0	(

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2013	Estimate for 2014	Year for 2015
Unencombered Cash Balance Jan 1	65,656	65,851	63,459
Receipts:			
Ad Valorem Tax	17,321		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	97	50	
Motor Vehicle Tax	1,352	1,060	929
Recreational Vehicle Tax	16	10	11
16/20M Vehicle Tax	109	112	95
LAVTR.			0
In Lieu of Taxes			
Lot sales	975	500	1,000
Permits	6,000	4,000	6,000
	1		
			
Interest on Idle Funds			
Miscellaneous			
Does misc, exceed 10% of Total Receipts	·· ·····		
Total Receipts	25,870	23,608	8,035
Resources Available:	91 ₁ 526	89,459	71,494
Expenditures:	21,020	07,437	71,777
	7,880	8,000	8,000
Operations	17,795	18,000	19,000
Mowing	11,723	18,000	80,425
Capital Improvements .			80,423

		·····	
A			
Neighborhood Revitalization Rebate			
Miscellanenus			
Does mise, exceed 10% Total Expenditure			
Total Expenditures	25,675	26,000	107,425
Unencumbered Cash Balance Dec 31	65,851		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amoun	76,673	76,673	107,425
		ppropriated Balance	
	Total Expenditur	c/Non-Appr Balance	107,425
		Tax Required	35,931
Del	inquent Comp Rate:	1,0%	359
	Amount of 20	114 Ad Valorem Tax	36,290

2015

The governing body of Fairment Cemetery District

<u>Hodgeman</u>

will meet on July 31, 2014 at 1:00 P. M. at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	tual 2013	Current Year Estir	nate for 201	Proposed I	Budget Year for	2015
		Actuat		Actual	Budget Authority		Estimate
IUND	Expenditures	Tax Rate*	Expenditures	Tax Raie*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	25,675	0.700	26,000	0.629	107,425	36,290	1.000
Debt Service							
Totals	25,675	0.700	26,000	0.629	107,425	36,290	1.000
Less: Transfers	0		0		0		
Net Expenditures	25,675		26,000		107,425	ļ	
Total Tax Levied	17,749		17,876		XXXXXXXXXXXXXX	XX	
Assessed Valuation	25,366,432		28,409,917		36,284,572	j	

Outstanding Indehter	dness,
Jan 1,	2012
G.O. Bonds	0
Revenue Bonds	0
Other	0
Lease Pur, Princ,	0

<u> 2013 </u>	
0	
0	
0	
0	
0	

<u> 2014</u>
0
0
0
0
0

Total

0	
 Sparalogic	
 Scerelary	

Page No.

^{*}Tax rates are expressed in mills.

Proof of Publication

State of Kansas, County of Hodgeman, ss:	•	•						
mke Tho	roburg	•						
of lawful age, being duly sworn upon o is the editor of THE JETMORE REPUB	BLICAN.				•	•		
THAT said newspaper has been published times a year and has been so published prior to the first publication of the attach	d for at least five years of ned notice.	IEIL		Notic	e op bûdge	гивувис		
THAT said newspaper was entered as a the post office of its publication;					The governing be rment Centeler Hodgeman	Diddel (
THAT said newspaper has a general adaily, weekly, monthly, or yearly be County, Kansas and is NOT a trade, publication and has been printed and MAN County, Kansas.	published in HODGE-	antivering of Deal Proposed B	blectlons of taxpa taited budget lifes helpet 2013 Exper 5 budget: Itstans	yers relating mission is available addings and ed Tax Raus	100 P. M. at Cay to the proposed all ship at City II III) Group SUMA Amount of 2014 is subject to che	Had for fice use of all for all and will b IARY Ad Valorem uge dependin		nt of lax: hearlag. niaxinlu essed val
THE ATTACHED was published on the regular issue of said newspaper:		מאנוא	Bxrenolitues	Acrus 4 Tax Rato*	Bxpenditures	Tax Rajo	Dudget Aukunth Budget Aukunth for Expenditures	Anoubt Al Valor
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4th Publication was made on the d		[:]	25.675		26,000	0.629	107,425	(4) (5)
5th Publication was made on the d		Lein: Transfers (50%)	25,675	All de la	26,000	1. 10. 10.	107,425	1.50
6th Publication was made on the d	lay of, 20	Total Tex Levied Assessed Valuation			17,876 28,409,917		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	cα.
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(Signed)	burg.	Del Mai	Kweigs			स्कृतिकारीय उत्पन्न विके		
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SUBSCRIBED and SWORN to before me	this 10							
day of, 20 14, 20 14, 20 14, 20 14, 20 14, 20 14, 20 14	Adepa							
My commission expires 2.7	· 20/8							

A KELLY C. ANDERSON
Notery Public - State of Kanses
My Appl. Expires February 7, 2018

Proof of Publication

State of Kansas, County of Hodgeman, ss: of lawful age, being duly sworn upon oath states that he/she is the editor of THE JETMORE REPUBLICAN. THAT said newspaper has been published at least weekly 50 times a year and has been so published for at least five years prior to the first publication of the attached notice. THAT said newspaper was ontered as second class matter at the post office of its publication; THAT said newspaper has a general paid circulation on a daily, weekly, monthly, or yearly basis in HODGEMAN County, Kansas and Is NOT a trade, religious or fraternal publication and has been printed and published in HODGE-MAN County, Kansas. THE ATTACHED was published on the following dates in a regular issue of sald newspaper: 1st Publication was made on the 12 day of 12 420 14 ____ day of ______, 20 ____ 2nd Publication was made on the_ 3rd Publication was made on the ____ day of ____, 20 ___ 4th Publication was made on the _____ day of ______, 20 ____. 5th Publication was made on the _____ day of _____, 20 ____ 6th Publication was made on the _____ day of _____, 20 ____ Publication lee Affidavit, Notary's Fees Additional Copies Total Publication Fee (Signed) Witness my hand this __ SUBSCRIBED and SWOFIN to before me this

My Appl. Expires February 7, 2518

13/2015/08/2015/11/2015/2015/2015
TERRORE DATE OF THE PARTY OF TH
Motice of Voser-Fairmont Cemetary District to KS.A. 79-29255, as amended by 2014 House Bill 2047 Total Property Tax Levied: \$ 17,876 \$ 36,290 Approved [vote] 4 to 0
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2nd Publication was made on the	day of, 20
3rd Publication was made on the	day of, 20
4th Publication was made on the	day of, 20
5th Publication was made on the	day of, 20
6th Publication was made on the	day of, 20
Publication fee	\$_ <u>2400</u>
Affidavit, Notary's Fees	\$
Additional Copies@	\$
Total Publication Fee	\$ <u>2400</u>
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(Signed)	O ,
Witness my hand this day of	AU G, 20)4
SUBSCRIBED and SWORN to before ma	e this
day of A 10 GP , 20 1	T.
My commission expires	Sizta of Kanses Juneary 7, 2018

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